Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RWA HULL UNIVERSITY TEACHING HOSPITALS NHS TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night								Allied Health Professionals					Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			100606.0357	97352.89	47291	47823.33	7079.714286	4229	3347	2285	72727.5	67546.1	30073.17	28504.41	1121	1693.25	253	121	0	0	0	0	32736	5.0	2.3	0.2	0.1	0.0	0.0	7.6	97%	101%	60%	68%	93%	95%	151%	48%	-	-
RWA01	HULL ROYAL INFIRMARY	AMU	300 - GENERAL MEDICINE		2556	2731.75	1574.857143	2123	117	168	257.1428571	139.5	2123	2169.5	1671	1587	198	165	0	11					1030	4.8	3.6	0.3	0.1	0.0	0.0	8.8	107%	135%	144%	54%	102%	95%	83%	-	-	-
RWA01	HULL ROYAL INFIRMARY	EAU	430 - GERIATRIC		1473.285714	1514.5	1080	1342.75	105.7142857	168	0	0	924	968	666.5	621.5	55	11	0	0					635	3.9	3.1	0.3	0.0	0.0	0.0	7.3	103%	124%	159%	-	105%	93%	20%	-	-	-
RWA01	HULL ROYAL INFIRMARY	H5	340 - RESPIRATORY MEDICINE		1261.285714	1379.5	1284.428571	1472.17	160.7142857	113.5	128.5714286	0	979	973	660	694	0	0	0	0					779	3.0	2.8	0.1	0.0	0.0	0.0	5.9	109%	115%	71%	0%	99%	105%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H50	361 - NEPHROLOGY		1296.5	1300.59	633.4285714	680.42	0	0	128.5714286	48	660	649	341	339.5	0	11	0	0					556	3.5	1.8	0.0	0.1	0.0	0.0	5.4	100%	107%	-	37%	98%	100%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H500 + RHDU	340 - RESPIRATORY MEDICINE		1546.071429	1285.5	720	786	321.4285714	229.5	0	114	990	803	660	633.25	0	0	0	0					709	2.9	2.0	0.3	0.2	0.0	0.0	5.4	83%	109%	71%	-	81%	96%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H70	300 - GENERAL MEDICINE		1241	1437.86	609.4285714	793	270	106.5	128.5714286	123	660	674	660	688	0	0	0	0					750	2.8	2.0	0.1	0.2	0.0	0.0	5.1	116%	130%	39%	96%	102%	104%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H10	302 - ENDOCRINOLOGY		1772.142857	1836	951.4285714	962.5	102.8571429	24	128.5714286	72	1001	895.5	660	671	0	77	0	0					810	3.4	2.0	0.1	0.1	0.0	0.0	5.6	104%	101%	23%	56%	89%	102%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H130ENC	300 - GENERAL MEDICINE		785.1428571	1298.33	1080	1384.75	102.8571429	80	0	0	657.5	957	660	894.5	0	0	0	0					895	2.5	2.5	0.1	0.0	0.0	0.0	5.2	165%	128%	78%	-	146%	136%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H36	300 - GENERAL MEDICINE		1481.785714	1253	591.4285714	806	160.7142857	78	128.5714286	24	990	691	660	389.5	0	44	0	0					440	4.4	2.7	0.3	0.1	0.0	0.0	7.5	85%	136%	49%	19%	70%	59%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H37	340 - RESPIRATORY MEDICINE		1965	1925	619.4285714	747.5	0	0	106.5714286	63	1650	1573	637	553	0	0	22	22					546	6.4	2.4	0.0	0.2	0.0	0.0	8.9	98%	121%	-	59%	95%	87%	-	100%	-	-
RWA01	HULL ROYAL INFIRMARY	H38	300 - GENERAL MEDICINE		1073.857143	1319.25	1325.428571	1066.75	405.1428571	192	73.57142857	96	913	803	595.17	602.17	77	187	55	0					425	5.0	3.9	0.9	0.2	0.0	0.0	10.0	123%	80%	47%	130%	88%	101%	243%	0%	-	-
RWA01	HULL ROYAL INFIRMARY	H39	100 - GENERAL SURGERY		1140	1106.75	1207.5	769	0	0	0	0	660	666	330	869	0	0	0	0					480	3.7	3.4	0.0	0.0	0.0	0.0	7.1	97%	64%	-	-	101%	263%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H8	430 - GERIATRIC		1334.285714	1273.59	950.4285714	1116.67	160.7142857	126.5	128.5714286	78	996	959	660	650	0	44	0	0					797	2.8	2.2	0.2	0.1	0.0	0.0	5.3	95%	117%	79%	61%	96%	98%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H80	430 - GERIATRIC		1213.714286	1265.67	1080	1110	289.2857143	174	0	0	990	968	660	644.58	0	0	0	0					805	2.8	2.2	0.2	0.0	0.0	0.0	5.2	104%	103%	60%	-	98%	98%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H9	430 - GERIATRIC		1507.5	1341.75	951.4285714	952	0	12	128.5714286	174	990	921.5	660	600	0	0	0	0					854	2.7	1.8	0.0	0.2	0.0	0.0	4.7	89%	100%	-	135%	93%	91%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H90	430 - GERIATRIC		1400.785714	1143.26	833.8571429	1030.5	160.7142857	126	246.1428571	120	989.5	991.5	649	625.5	0	0	11	0					857	2.5	1.9	0.1	0.1	0.0	0.0	4.7	82%	124%	78%	49%	100%	96%	-	0%	-	-
RWA01	HULL ROYAL INFIRMARY	H11	328 - STROKE MEDICINE		1799.5	1570.64	637.4285714	1076	315	168	84.57142857	61.5	990	979	616	614	0	0	44	22					836	3.0	2.0	0.2	0.1	0.0	0.0	5.4	87%	169%	53%	73%	99%	100%	-	50%	-	-
RWA01	HULL ROYAL INFIRMARY	H110	328 - STROKE MEDICINE		737	825	726	689	395	187	0	0	605	604	660	537.5	55	44	0	0					476	3.0	2.6	0.5	0.0	0.0	0.0	6.1	112%	95%	47%	-	100%	81%	80%	-	-	-
RWA01	HULL ROYAL INFIRMARY	HASU	328 - STROKE MEDICINE		1080	1004	0	0	0	72	0	0	659.75	637	0	0	0	0	0	0					183	9.0	0.0	0.4	0.0	0.0	0.0	9.4	93%	-	-	-	97%	-	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	CDU	320 - CARDIOLOGY		1244.25	801.17	1496	470.5	0	0	0	0	396	341	0	0	0	0	0	0					88	13.0	5.3	0.0	0.0	0.0	0.0	18.3	64%	31%	-	-	86%	-	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C26	320 - CARDIOLOGY		1022	1120.36	597.4285714	741.75	120	48	128.5714286	157	660	605	319	363	0	44	0	11					508	3.4	2.2	0.2	0.3	0.0	0.0	6.1	110%	124%	40%	122%	92%	114%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C28 /CMU	320 - CARDIOLOGY		2745.571429	2537.18	591.4285714	638.34	321.4285714	168	128.5714286	57	1973.5	1877.25	330	315	0	66	0	22					697	6.3	1.4	0.3	0.1	0.0	0.0	8.2	92%	108%	52%	44%	95%	95%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H4	150 - NEUROSURGERY		1809	1789.17	904	965	0	0	0	84	990	977	660	638	0	0	0	0					774	3.6	2.1	0.0	0.1	0.0	0.0	5.8	99%	107%	-	-	99%	97%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H40	150 - NEUROSURGERY		1479.5	1491.07	714	778.5	0	0	0	0	1320	1157.5	655	616.5	0	0	0	0					385	6.9	3.6	0.0	0.0	0.0	0.0	10.5	101%	109%	-	-	88%	94%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H6	100 - GENERAL SURGERY		1288.357143	1694.92	771.4285714	871.01	177.1428571	162	128.5714286	54.5	865	834.5	660	616	125	143	0	11					724	3.5	2.1	0.4	0.1	0.0	0.0	6.1	132%	113%	91%	42%	96%	93%	114%	-	-	-
RWA01	HULL ROYAL INFIRMARY	H60	100 - GENERAL SURGERY		1328.285714	1378.41	804.4285714	948	160.7142857	54	95.57142857	78	984	929.5	627	628	0	50	33	0					758	3.0	2.1	0.1	0.1	0.0	0.0	5.4	104%	118%	34%	82%	94%	100%	-	0%	-	-
RWA01	HULL ROYAL INFIRMARY	H7	107 - VASCULAR SURGERY		1564.928571	1510.5	1054.928571	1202	308.5714286	149.5	128.5714286	60	1320	1257	330	340	0	0	0	0					876	3.2	1.8	0.2	0.1	0.0	0.0	5.2	97%	114%	48%	47%	95%	103%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H100	301 - GASTROENTEROLOGY		1552.642857	1762	909.4285714	1084.42	216.8571429	134.5	128.5714286	15	925	937	660	629	66	0	0	0					792	3.4	2.2	0.2	0.0	0.0	0.0	5.8	113%	119%	62%	12%	101%	95%	0%	-	-	-
RWA01	HULL ROYAL INFIRMARY	H12	110 - TRAUMA & ORTHOPAEDICS		1760.785714	1931.5	1314.428571	1107.75	127.7142857	7.5	95.57142857	48	957	858	627	823.5	33	132	33	0					787	3.5	2.5	0.2	0.1	0.0	0.0	6.2	110%	84%	6%	50%	90%	131%	400%	0%	-	-
RWA01	HULL ROYAL INFIRMARY	H120	110 - TRAUMA & ORTHOPAEDICS		1343.5	1375.28	1444.428571	1561.51	0	0	128.5714286	129	966	910.5	660	680.5	0	0	0	0					627	3.6	3.6	0.0	0.2	0.0	0.0	7.4	102%	108%	-	100%	94%	103%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	HICU	192 - CRITICAL CARE MEDICINE		8184.5	7762.22	408	418.5	0	0	0	0	7719.75	7258.25	352.5	235.75	0	0	0	0					571	26.3	1.1	0.0	0.0	0.0	0.0	27.5	95%	103%	-	-	94%	67%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C9	110 - TRAUMA & ORTHOPAEDICS		1862.5	1653.67	933.4285714	766	0	0	128.5714286	102.5	979	1269	660	461	0	0	0	0					627	4.7	2.0	0.0	0.2	0.0	0.0	6.8	89%	82%	-	80%	130%	70%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C10	100 - GENERAL SURGERY		1210.321429	1337.45	672	651.76	316.9285714	120.59	0	0	982	818	330	378	4.5	22	0	0					499	4.3	2.1	0.3	0.0	0.0	0.0	6.7	111%	97%	38%	-	83%	115%	489%	-	-	-
RWA16	CASTLE HILL HOSPITAL	C11	100 - GENERAL SURGERY		1384	1394.5	555.4285714	585.5	293	185	128.5714286	153	960.5	886	330	335	22	88	0	0					585	3.9	1.6	0.5	0.3	0.0	0.0	6.2	101%	105%	63%	119%	92%	102%	400%	-	-	-
RWA16	CASTLE HILL HOSPITAL	C14	100 - GENERAL SURGERY		1772.785714	1725.91	945	855.07	96.71428571	12.33	0	0	911	926.75	330	546	79	68	0	0					730	3.6	1.9	0.1	0.0	0.0	0.0	5.7	97%	90%	13%	-	102%	165%	86%	-	-	-
RWA16	CASTLE HILL HOSPITAL	C15	101 - UROLOGY		1782	1567.5	792.8571429	870.25	315	228	257.1428571	120	983.5	954	990	572.33	0	22	0	0					641	3.9	2.3	0.4	0.2	0.0	0.0	6.8	88%	110%	72%	47%	97%	58%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C27	170 - CARDIOTHORACIC SURGERY		2216	2364	834	662	340	107	0	0	1870	1671.52	330	297	110	154	0	0					891	4.5	1.1	0.3	0.0	0.0	0.0	5.9	107%	79%	31%	-	89%	90%	140%	-	-	-
RWA16	CASTLE HILL HOSPITAL	CICU	190 - ANAESTHETICS		7130.214286	5507.75	756	449.75	107.2857143	113.25	0	0	5828	4961.5	352.5	164.5	47	35.25	0	0					399	26.2	1.5	0.4	0.0	0.0	0.0	28.2	77%	59%	106%	-	85%	47%	75%	-	-	-
RWA16	CASTLE HILL HOSPITAL	C16	103 - BREAST SURGERY		1328	1239.5	936	721.5	135	98.5	0	0	852.5	831.83	523	368.5	0	0	0	0					485	4.3	2.2	0.2	0.0	0.0	0.0	6.7	93%	77%	73%	-	98%	70%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	HP20	420 - PAEDIATRICS		1572	1400.92	694.5	647	0	0	0	0	1320	1214	325.5	215.5	0	0	0	0					408	6.4	2.1	0.0	0.0	0.0	0.0	8.5	89%	93%	-	-	92%	66%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H30 CEDAR	502 - GYNAECOLOGY		1027.5	1164.5	597.4285714	478	0	0	128.5714286	54	660	660	330	147.5	0	0	0	0					173	10.5	3.6	0.0	0.3	0.0	0.0	14.5	113%	80%	-	42%	100%	45%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H31 MAPLE	501 - OBSTETRICS		1212	1474.25	730	689	0	0	0	0	660	669.17	660	650	0	0	0	0					265	8.1	5.1	0.0	0.0	0.0	0.0	13.1	122%	94%	-	-	101%	98%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H33 ROWAN	501 - OBSTETRICS		2306.5	2295.5	902.5	866.5	0	0	0	0	964.5	926.75	639	633.5	0	0	0	0					913	3.5	1.6	0.0	0.0	0.0	0.0	5.2	100%	96%	-	-	96%	99%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	H34 ACORN	171 - PAEDIATRIC SURGERY		1306.714286	1473.84	716	815.14	154.2857143	24	0	0	983	796	0	0	0	0	0	0					178	12.8	4.6	0.1	0.0	0.0	0.0	17.5	113%	114%	16%	-	81%	-	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	LABOUR	501 - OBSTETRICS		3397.5	3321.42	1080	1000.5	0	0	0	0	2964.5	2589.25	985	847	0	0	0	0					246	24.0	7.5	0.0	0.0	0.0	0.0	31.5	98%	93%	-	-	87%	86%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	AMLU	501 - OBSTETRICS		885.75	817.67	360	330	0	0	0	0	660	619.83	325	204	0	0	0	0					46	31.3	11.6	0.0	0.0	0.0	0.0	42.9	92%	92%	-	-	94%	63%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	NEONATES	422 - NEONATOLOGY		6534	5679.25	686	433.5	336	230.5	0	0	5842.5	4286.34	330	165	99	88	0	0					561	17.8	1.1	0.6	0.0	0.0	0.0	19.4	87%	63%	69%	-	73%	50%	89%	-	-	-
RWA01	HULL ROYAL INFIRMARY	PAU	420 - PAEDIATRICS		742.5	728.5	264	252	0	0	0	0	660	626	55	0	0	0	0	0					88	15.4	2.9	0.0	0.0	0.0	0.0	18.3	98%	95%	-	-	95%	0%	-	-	-	-
RWA01	HULL ROYAL INFIRMARY	PHDU	420 - PAEDIATRICS		903	904.09	130	130	0	0	0	0	660	650.5	0	0	0	0	0	0					71	21.9	1.8	0.0	0.0	0.0	0.0	23.7	100%	100%	-	-	99%	-	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C01A	314 - REHABILITATION		699	655	1080	1172	315	180	0	0	660	605	990	880	0	55	0	0					352	3.6	5.8	0.7	0.0	0.0	0.0	10.1	94%	109%	57%	-	92%	89%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C7	350 - INFECTIOUS DISEASES		1044	742	720	562	0	0	0	0	660	658.5	330	308	0	0	0	0					320	4.4	2.7	0.0	0.0	0.0	0.0	7.1	71%	78%	-	-	100%	93%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C20A	430 - GERIATRIC		847.5	1097.75	1079	1100.75	0	0	0	0	660	726	984	876	0	0	0	0					773	2.4	2.6	0.0	0.0	0.0	0.0	4.9	130%	102%	-	-	110%	89%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C29	800 - CLINICAL		929	852.5	646.4285714	921.07	0	0	73.57142857	60	660	661	275	320	0	0	55	11					431	3.5	2.9	0.0	0.2	0.0	0.0	6.6	92%	142%	-	82%	100%	116%	-	20%	-	-
RWA16	CASTLE HILL HOSPITAL	C30	800 - CLINICAL		1671.5	1661.25	750	729	0	0	0	0	990	996	693	675.5	0	0	0	0					750	3.5	1.9	0.0	0.0	0.0	0.0	5.4	99%	97%	-	-	101%	97%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C31	800 - CLINICAL		1327	1268.75	756	745.5	0	0	0	0	1023	975	330	335	0	0	0	0					641	3.5	1.7	0.0	0.0	0.0	0.0	5.2	96%	99%	-	-	95%	102%	-	-	-	-
RWA16	CASTLE HILL HOSPITAL	C32	800 - CLINICAL		1191.785714	1246.7	720	767.25	92.71428571	72	0	0	922	822.16	330	396.33	68	88	0	11					620	3.3	1.9	0.3	0.0	0.0	0.0	5.5	105%	107%	78%	-	89%	120%	129%	-	-	-
RWA16	CASTLE HILL HOSPITAL	C33	303 - CLINICAL HAEMATOLOGY		2334.785714	1813	1088	927	78.21428571	109.33	0	0	907.5	921.5	660	629.5	82.5	55	0	0					593	4.6	2.6	0.3	0.0	0.0	0.0	7.5	78%	85%	140%	-	102%	95%	67%	-	-	-